

NATIONAL BUILDING MUSEUM

Annual Report 2016

Statement of Financial Activities



2016 was a great year for the National Building Museum and we want to share our achievements with you.

Find our complete Annual Report online at go.nbm.org/2016. The site features exhibition and program highlights from throughout the year, and a downloadable version of this document. It also enables us to offer thanks to the many people whose work and generosity sustain the Museum, from the Board of Trustees, to the staff, volunteers, interns, teachers, and visitor services representatives. Most of all, we thank our donors for their continuing support and commitment to the Museum's future. This condensed version of our Annual Report provides just the basics: a listing of the Board of Trustees during FY 2016 and the Museum's Financial Statement for FY 2016. Visit go.nbm.org/2016 for the full Annual Report experience.

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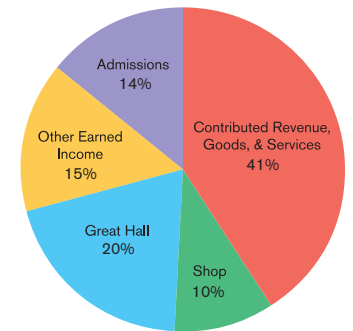
Ex Officio Trustees

Secretary, U.S. Department of the Interior
Secretary, U.S. Department of Housing and Urban Development
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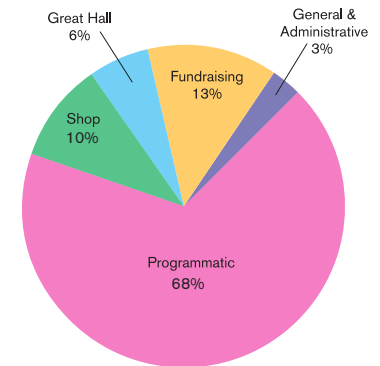
2016 Statement of Financial Activities

Year ending September 30, 2016

	Unrestricted	Temporarily Restricted	Permanently Restricted	2016 Total	2015 Total
Revenue and support					
Contributions and grants	\$1,547,282	\$885,414	\$ -	\$2,432,696	\$2,174,722
Contributed goods and services	747,756	-	-	747,756	927,350
Great Hall events	1,670,266	-	-	1,670,266	1,891,868
Museum Shop sales	832,001	-	-	832,001	952,869
Fees: Education, Tour, Exhibition Admission	1,509,195	-	-	1,509,195	2,805,390
Membership	321,561	-	-	321,561	360,927
Event income	105,995	-	-	105,995	109,472
Rental Income and Other	619,713	-	-	619,713	668,835
Net assets released from restrictions - satisfaction of program and time restrictions	1,045,959	(1,045,959)	-	-	-
TOTAL REVENUE AND SUPPORT	8,399,728	(160,545)	-	8,239,183	9,891,433
EXPENSES					
Program services					
Exhibitions	3,624,771	-	-	3,624,771	3,072,678
Education and public programs	1,582,470	-	-	1,582,470	1,817,041
Museum Shop	897,738	-	-	897,738	992,178
Communications and marketing	677,069	-	-	677,069	899,358
Great Hall events	576,944	-	-	576,944	602,052
Collections	128,867	-	-	128,867	183,311
Total program expenses	7,487,859	-	-	7,487,859	7,566,618
Supporting services					
General and administrative	284,599	-	-	284,599	250,601
Membership	167,120	-	-	167,120	182,072
Fundraising	1,127,233	-	-	1,127,233	1,202,529
Total supporting expenses	1,578,952	-	-	1,578,952	1,635,202
TOTAL EXPENSES	9,066,811	-	-	9,066,811	9,201,820
Changes in net assets from operations	(667,083)	(160,545)	-	(827,628)	689,613
Non-Operating Activity					
Investment Income	45,791	234,601	-	280,392	(20,881)
Changes in net assets	(621,292)	74,056	-	(547,236)	668,732
Net Assets, Beginning of Year	2,025,191	2,503,856	140,000	4,669,047	4,000,315
Transfers	-	40,000	(40,000)	-	-
Net Assets, End of Year	\$1,403,899	\$2,617,912	\$100,000	\$4,121,811	\$4,669,047



FY16 Sources of Support and Revenue



FY16 Expenses

The National Building Museum is a non-profit education institution designated under section 501(c)(3) of the Internal Revenue Code. This financial report is based on an independently audited financial statement. For a copy of the complete audited financial statement please write or call:

Accounting Department
National Building Museum
401 F Street NW
Washington, DC 20001
202.272.2448

The National Building Museum makes all financial records available to its outside auditors and attests to their accuracy and completeness. Additionally, the Museum attests that it maintains adequate internal accounting controls and uses sound accounting policies.

**Chase W. Rynd, Hon. ASLA
President and Executive Director**